(650)508-6200

## Peninsula Corridor Joint Powers Board (CalTrain)

ID Number: 9134 www.samtrans.com/caltrain/ 1250 San Carlos Avenue, P.O. Box 3006

**System Wide Information** 

San Carlos, CA 94070-1306

Chief Executive Officer: Michael J. Scanlon, Executive Director

**Modal Information** 

		Financial Information		Characteristics	Commuter
Urbanized Area (UZA) Statistics — 19 San Francisco-Oakland, CA Square Miles Population Population Ranking out of 405 UZA's Other UZA's Served:	874 3,629,516 6 23	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned  Sources of Operating Funds Expended Passenger Fares Local Funds	\$0 19,105,460 \$19,105,460 \$19,105,460 23,366,727	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles	Rail \$46,519,365 \$29,210,045 177,726,120 4,174,945 8,621,841 26,816 130,038 153.6
Service Area Statistics Square Miles Population	425 3,690,367	State Funds Federal Assistance Other Funds Total Operating Funds Expended	0 69,475 4,223,527 \$46,765,189	Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	96 14.0 96 1.1 0%
Service Consumption Annual Passenger Miles Annual Unlinked Trips	177,726,120 8,621,841	Summary of Operating Expenses Salaries, Wages and Benefits	\$0	Incidents Patron Fatalities	41 0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	26,816 20,080 12,752	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	0 46,519,365 0 <b>\$46,519,365</b>	Performance Measures  Service Efficiency Operating Expense per Vehicle Revenue Mile	\$11.14 \$257.74
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Servic Vehicles Operated in Maximum Servic		Reconciling Cash Expenditures  Sources of Capital Funds Expended  Local Funds  State Funds	\$245,824 \$2,584,958 8,590,090	Operating Expense per Vehicle Revenue Hour  Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$357.74 \$0.26 \$5.40
Base Period Requirement		Federal Assistance Total Capital Funds Expended	18,034,997 \$29,210,045	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hou	2.07 r 66.30
Vehicles Operated in Maximum  Direct Operate	ly Purchased	Uses of Capital Funds  Rolling	Facilities	Commuter Rail	
Commuter Rail		Stock		Operating Expense per	Operating Expense per Passenger Trips per
Confinuter Nati	d Transportation 0 96	Stock Commuter Rail \$0 :	and Other Total \$29,210,045 \$29,210,045	\$12.00 \$10.00 \$8.00 \$6.00 \$4.00 \$2.00 \$0.00 \$0.00 \$0.00	Operating Expense per Passenger Trips per Vehicle Revenue Mile  2.50 2.00 1.50 1.00 0.50 0.50 0.50 95 96 97 98 99 95 96 97 98 99
Sources of Operating Funds Other 9% Local 50%	0 96		and Other Total \$29,210,045 \$29,210,045	\$12.00 \$10.00 \$8.00 \$6.00 \$4.00 \$2.00 \$0.00 \$0.00	2.50 2.00 1.50 0.50 0.00